



SACHI A. HAMAI  
EXECUTIVE OFFICER

## COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

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### MEMBERS OF THE BOARD

GLORIA MOLINA

MARK RIDLEY-THOMAS


ZEV YAROSLAVSKY

DON KNABE

MICHAEL D. ANTONOVICH

August 4, 2010

TO: John F. Schunhoff, Ph.D.  
Interim Director of Health Services

FROM: Sachi A. Hamai   
Executive Officer

SUBJECT: ANTICIPATED REVENUE UNDER HEALTHCARE REFORM

At the Board of Supervisors' meeting held August 3, 2010, the Board discussed Agenda Item No. S-1, relating to various key indicators of progress, Hospital operation status, and any other issues relating to the transition to the new Los Angeles County Medical Center. During the discussion, Supervisor Antonovich requested you to include an analysis of short-term and long-term dollar values for anticipated revenue under Healthcare Reform in your August 10, 2010 report to the Board.

Enclosed is a copy of the transcript to assist you in preparing your report.

SAH:ag

Enclosure

c: Each Supervisor

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**The Preliminary Transcript of the Meeting of  
The Los Angeles County Board of Supervisors**

1    **SUP. ANTONOVICH:** IF WE COULD DO S-1. AND I WOULD LIKE BEFORE  
2    WE DO S-1, ASK THE DIRECTOR RESPONSE TO THE REPORT HE GAVE AS  
3    TO THE COST THAT WE HAVE REQUEST ON BUDGET SHORTFALL. FIRST I  
4    WANT TO THANK YOU FOR THE JULY 30TH BUDGET SHORTFALL HEALTH  
5    SERVICES REPORT. I APPRECIATED THAT. YOU INDICATED UNDER THE  
6    HEALTH CARE REFORM YOU WILL HAVE A PAYER MIX OF APPROXIMATELY  
7    40 PERCENT UNINSURED. THAT WILL BE PRIMARILY FUNDED BY DISH.  
8    45 PERCENT COVERED BY MEDI-CAL. MANAGED CARE. AND THE  
9    REMAINDER BY THIRD-PARTY SOURCES. BASED ON THAT, IT APPEARS  
10   THAT WE HAVEN'T CONDUCTED A DETAILED FINANCIAL ANALYSIS OF  
11   POTENTIAL REVENUE UNDER HEALTH CARE REFORM. SO FOR THE AUGUST  
12   10TH REPORT, I WOULD LIKE TO HAVE ANY SHORT-TERM OR LONG-TERM  
13   ANALYSIS OF THE ACTUAL DOLLAR VALUE OF THE ANTICIPATED REVENUE  
14   UNDER HEALTHCARE REFORM. AND IF YOU HAVEN'T DONE THAT  
15   ANALYSIS, THAT THAT BE INCLUDED IN THE AUGUST 10TH REPORT.

16

17   **SPEAKER:** WE'LL DO THE BEST WE CAN, SUPERVISOR. IT'S VERY  
18   DIFFICULT TO PREDICT WHAT THE REVENUES WILL BE IN THREE YEARS,  
19   BUT WE'LL TRY.

20

21   **SUP. ANTONOVICH:** BUT IT'S DIFFICULT FOR US TO PREDICT OUR  
22   BUDGET WHEN THE STATE HAS FAILED TO PASS THEIR BUDGET, YET  
23   WE'RE HAVING TO TRY AND DO THAT. WE KNOW WITH YOUR EXPERTISE,  
24   YOU'LL BE USING THAT SAME EXPERTISE IN PROVIDING US THAT VALUE  
25   COST IN THE AUGUST 10TH REPORT.

**NOTICE**

This transcript was prepared from television closed captioning and is not certified for its content or form.